

Prepared: December 20, 2016

Basic Needs and Emergency Services

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ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT	CONTRACT PERIOD
1 Community Garden Coalition	Community Gardening	community gardens	\$5,000	
2 Food Bank for Central and Northeast Missouri	Central Pantry	provision of food	\$30,000	
Phoenix Programs, Inc. 3 (dba: Phoenix Health Programs)	Project Bridge	case management	\$27,500	
4 Reality House, Inc.	PMI House/Pannell House	24 hour emergency shelter	\$10,000	
5 Salvation Army	The Salvation Army Harbor House	24 hour emergency shelter	\$25,000	
6 True North of Columbia, Inc.	True North Counseling Services	domestic violence/sexual assault counseling	\$4,500	
		domestic violence/sexual assault support groups	\$500	
7 True North of Columbia, Inc.	True North Emergency Shelter	24 hour emergency shelter	\$20,000	
8 True North of Columbia, Inc.	True North Supportive Services	case management	\$14,000	2017-2019
		crisis intervention	\$10,500	
		domestic violence/sexual assault education	\$5,600	
9 Voluntary Action Center	VAC Basic Needs Program	provision of electric fans	\$5,000	
		provision of air conditioners	\$1,500	
		provision of hygiene items	\$14,000	
		provision of household cleaning supplies	\$8,000	
10 Voluntary Action Center	VAC Housing Program	case management	\$15,000	
11 Welcome Home, Inc.	Shelter Services for Homeless Veterans	24 hour emergency shelter	\$17,800	
12 Wilkes Blvd. United Methodist Church	Turning Point Day Services Center	homeless drop-in center	\$35,500	

\$249,400



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Children, Youth, and Families

ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT	CONTRACT PERIOD
1 Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	mentoring	\$28,954	
2 Boys and Girls Club of Columbia	After-School Program	youth development programming	\$5,717	
3 Boys and Girls Club of Columbia	Summer Day Camp Program	youth development programming	\$2,815	
4 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Afterschool Program	youth development programming	\$40,660	
5 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Summer Program	youth development programming	\$18,000	
Child Abuse & Neglect Emergency Shelter, Inc. 6 (dba: Rainbow House)	Child Advocacy Center	forensic interview/exam	\$3,797	2015-2017
Child Abuse & Neglect Emergency Shelter, Inc. 7 (dba: Rainbow House)	Teen Shelter	24 hour emergency shelter/transitional shelter	\$10,290	
Community Playground of Columbia, Inc. 8 (dba: Fun City Youth Academy)	Fun City Summer Academy	youth development programming	\$20,000	
9 Heart of Missouri Casa	Heart of Missouri Casa	child advocacy	\$21,000	
10 Lutheran Family and Children's Services	Resource Parents	case management	\$48,000	
Phoenix Programs, Inc. 11 (dba: Phoenix Health Programs)	Project Apex	outpatient substance abuse treatment	\$53,340	

\$252,573



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	Economic Opportunity				
OR	GANIZATION	PROGRAM NAME	SERVICE	AMOUNT	CONTRACT PERIOD
1	CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	financial literacy education	\$5,000	
2	In2Action	Transitional Work Program	employment subsidy	\$12,240	
3	Job Point	Job Works Employment Services	employment readiness assessment	\$1,830	
			employment readiness training	\$46,970	
			employment coaching	\$12,200	2016-2018
4	Voluntary Action Center	Essential Transportation	automotive repair	\$5,400	
5	Youth Empowerment Zone	EARN	case management	\$10,000	
			employment readiness training	\$5,000	
			employment coaching	\$5,000	
			career exploration	\$5,000	

\$108,640

Independent Living				
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT	CONTRACT PERIOD
1 CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$7,000	
The Curators of the University of Missouri (on 2 behalf of ITS)	Adult Day Care	adult day care	\$20,000	
Independent Living Center of Mid-Missouri, Inc. 3 (dba: Services for Independent Living)	Senior Connect	case management	\$29,794	2016-2018
		food acquisition/delivery	\$5,469	<u>)</u>
		home visitation	\$5,482	2
4 Meals On Wheels	Meals on Wheels: Home Delivered Meals	home delivered meals	\$50,000	

\$117,745



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Behavioral Health				
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT	CONTRACT PERIOD
Compass Health 1 (dba: Family Counseling Center)	Behavioral Health Programming	outpatient behavioral health individual counseling	\$52,936	
		outpatient behavioral health group counseling	\$7,562	2016-2018
Phoenix Programs, Inc. 2 (dba: Phoenix Health Programs)	Substance Abuse Treatment	outpatient substance abuse individual counseling	\$65,000	

\$125,498